

# Budleigh Salterton Town Council

## Precept 2023/24

Presented to the Finance Committee on 14 November 2022  
and the Town Council on 12 December 2022

COMMITTEE	INCOME 22/23	EXPENDITURE 22/23	INCOME 22/23	EXPENDITURE 22/23
Council	15000	57750	15000	68750
Precept	158000		158000	
Finance	4025	91550	4025	99850
Public Hall	30850	113900	30850	104400
Community Gardens	2800	3125	2800	3325
Norman Centre	2250	4000	2250	3850
Foreshore & Footpaths	0	0	0	0
<b>Total</b>	<b>212925</b>	<b>270325</b>	<b>212925</b>	<b>280175</b>

### Estimated Income, Expenditure and Balance remaining as at 31.03.23

Opening Balance as at 01.04.22 (actual)	319510
Estimated Income 2022/23	54925
Precept 2022/23	158000
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	532435
Less Estimated Expenditure 2022/23	270325
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Estimated Balance as at 31.03.23*	262110

#### \* Represented by:

1. Car Park Fund	15500
2. Public Hall Fund	50000
3. Shelter Maintenance Fund	2250
4. Town Improvement Fund	5000
5. CIL Fund	41526
6. General Fund	147834
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	262110

### Precept Requirements 2023/24

Opening Balance as at 01.04.23 (estimated)	262110
Estimated Income 2023/24	54925
Precept 2023/24	158000
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	475035
Less Estimated Expenditure 2023/24	280175
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Estimated Balance as at 31.03.24 **	194860

#### \*\* Represented by:

1. Car Park Fund	15500
2. Public Hall Fund	50000
3. Shelter Maintenance Fund	2250
4. Town Improvement Fund	5000
5. CIL Fund	41526
6. General Fund	80584
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	194860