

Budleigh Salterton Town Council

Precept 2024/25

Presented to the Finance Committee on 27 November 2023
and the Town Council on 11 December 2023

COMMITTEE	INCOME 23/24	EXPENDITURE 23/24	INCOME 24/25	EXPENDITURE 24/25
Council	15000	68750	15000	76250
Precept	158000		165900	
Finance	6025	99850	6250	105000
Public Hall	30850	104400	32900	109000
Community Gardens	2800	3350	3400	3650
Norman Centre	2250	3850	2250	4850
Foreshore & Footpaths	0	0	0	0
Total	214925	280200	225700	298750

Estimated Income, Expenditure and Balance remaining as at 31.03.24

Opening Balance as at 01.04.23 (actual)	378867
Estimated Income 2023/24	56925
Precept 2023/24	158000
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	593792
Less Estimated Expenditure 2023/24	280200
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Estimated Balance as at 31.03.24*	313592

* Represented by:

1. Car Park Fund	20000
2. Public Hall Fund	50000
3. Shelter Maintenance Fund	3000
4. Town Improvement Fund	5000
5. CIL Fund	100158
6. General Fund	135434
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	313592

Precept Requirements 2024/25

Opening Balance as at 01.04.24 (estimated)	313592
Estimated Income 2024/25	59800
Precept 2024/25	165900
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	539292
Less Estimated Expenditure 2024/25	298750
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Estimated Balance as at 31.03.25 **	240542

** Represented by:

1. Car Park Fund	22500
2. Public Hall Fund	50000
3. Shelter Maintenance Fund	3500
4. Town Improvement Fund	5000
5. CIL Fund	100158
6. General Fund	59384
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	240542