

Budleigh Salterton Town Council

Precept 2025/26

Presented to the Finance Committee on 25 November 2024
and the Town Council on 9 December 2024

COMMITTEE	INCOME 24/25	EXPENDITURE 24/25	INCOME 25/26	EXPENDITURE 25/26
Council	15000	109750	15000	90000
Precept	165900		198000	
Finance	8000	140850	10000	131000
Public Hall	32900	114000	32900	130300
Community Gardens	3400	3650	3850	3700
Norman Centre	2250	4850	2250	4850
Foreshore & Footpaths	0	0	0	0
Total	227450	373100	262000	359850

Estimated Income, Expenditure and Balance remaining as at 31.03.25

Opening Balance as at 01.04.24 (actual)	449745
Estimated Income 2024/25	61550
Precept 2024/25	165900
	677195
Less Estimated Expenditure 2024/25	373100
Estimated Balance as at 31.03.25*	304095

* Represented by:

1. Car Park Fund	22500
2. Public Hall Fund	50000
3. Shelter Maintenance Fund	3500
4. Town Improvement Fund	5000
5. CIL Fund	66658
6. General Fund	156437
	304095

Precept Requirements 2025/26

Opening Balance as at 01.04.25 (estimated)	304095
Estimated Income 2025/26	64000
Precept 2025/26	198000
	566095
Less Estimated Expenditure 2025/26	359850
Estimated Balance as at 31.03.26 **	206245

** Represented by:

1. Car Park Fund	22500
2. Public Hall Fund	50000
3. Shelter Maintenance Fund	3500
4. Town Improvement Fund	5000
5. CIL Fund	57908
6. General Fund	67337
	206245