

BUDLEIGH SALTERTON TOWN COUNCIL

MINUTES of the Meeting of the Finance Committee held on the Council Chamber on Monday 12 March 2012 on the rising of the Town Council.

Meeting commenced at 7.57pm.

PRESENT

Cllr C Richards (Chairman, Deputy Town Mayor)
Cllr R S Mitchell (Town Mayor)
Cllr A J Dent
Cllr A L Jones
Cllr J A Shiel
Cllr Mrs C A Sismore-Hunt
Cllr T D Wright

Clerk: Mrs J E Vanstone

Others Present: Cllr Mrs L D Evans, Cllr A N Gooding and Cllr S Hall

11.535 Public Speaking Time

No members of the public wished to speak.

11.536 Apologies for Absence

Apologies were received from Cllr C A Kitson (holiday).

11.537 Minutes

The Minutes of the Meeting of the Finance Committee held on 2 November 2011 had been circulated prior to the Meeting. It was unanimously agreed they be signed as a true record.

11.538 Chairman's Comments

The Chairman, Cllr C Richards, reported that expenditure had increased this year but the Council's reserves were adequate to cover the additional spending.

11.539 Income & Expenditure 2011/12

Cllr C Richards went over details of the Income and Expenditure for the period 1 April 2011 to 31 January 2012.

It was agreed that budget heading 300 (Jubilee Project) be increased to £2500 and this amount should be carried forward for financial year 2012/13.

It was suggested that additional postage stamps be purchased ahead of the proposed increase in April 2012.

It was also agreed to increase budget heading 530 (Allotments Maintenance) from £1000 to £2000 to take into account site clearance costs etc.

11.540 Any other Business at the Chairman's Discretion

No other business was raised.

There being no further business, the Meeting closed at 8.13pm.

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Chairman

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Date