

BUDLEIGH SALTERTON TOWN COUNCIL

MINUTES of the Meeting of the Finance Committee held in the Council Chamber on Monday 9 April 2018, on the rising of the Meeting of the Planning Committee.

Meeting commenced at 7.30pm.

PRESENT

Cllr C Richards (Chairman)
Town Mayor, Cllr A J Dent (Town Mayor)
Cllr M C Hilliar
Cllr A L Jones
Cllr C A Kitson
Cllr Mrs C A Sismore-Hunt

Clerk: Mrs J E Vanstone

Others Present: Cllr Mrs L D Evans and Cllr S V Hall

17.482 Public Speaking Time

No Members of the public were present.

17.483 Apologies for Absence

Apologies were received from the Deputy Town Mayor, Cllr T D Wright (unwell).

17.484 Minutes

The Minutes of the Meeting of the Finance Committee held on 27 November 2017 had been circulated prior to the Meeting. It was unanimously agreed they be signed as a true record.

17.485 Chairman's Report


The Chairman, Cllr C Richards reported that the Council had had another good year and the overspend was not as bad as he had forecast. He said in light of the discussions on the Norman Centre renovations, he had reworked the Precept but the figures would need looking at again. He anticipated an overspend for 2018/19 of approximately £80000.

17.486 Income and Expenditure 2017/18

Details of the Income and Expenditure for the period 1 April 2017 to 31 March 2018 were received.

The Chairman went through the figures and explained some of the larger variances. He said he was pleased to report an underspend of £37377.

He said the forthcoming year would be interesting as quite a lot of repairs would be needed in the Public Hall because of its age. There was also the possibility of funding a CCTV system for the High Street.



17.487 Any other Business at the Chairman's Discretion

- Cllr C A Kitson said it was good that the Council had a plan to spend some of its reserves. He was not sure what ideas the government had to cap town and parish councils in the future or if there were plans to take money from parishes that had too much in reserve.

The Chairman said the Three Year Rolling Plan was being implemented and it was good to have the Town Improvement Fund which would use some of the Council's reserves.

There being no further business, the Meeting closed at 7.42pm.


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Chairman


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Date