



# **Budleigh Salterton Town Council**

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## **Meeting of the Finance Committee 9 September 2024 Item 5(ii): Income & Expenditure Budget Amendments 2024/25p**

### Income

200	Bank Interest – Lloyds	Increase to £2000
601	Water Recharge	Increase to £1250

### Expenditure

111	Public Convenience Cleaning	New heading for 2025/26
150	CIL	Increase to £10000 – Cricket Club payment
300	Chairman's Allowance	Increase to £1900
301	Civic Fund	Increase to £2500
303	Publications & Membership	Increase to £1750
315	Grants & Donations	Increase to £15000
324	Office Equipment	Increase to £1500
325	Equipment Servicing/Repairs	New heading with budget of £300
327	Computer Software	Increase to £2000
370/1	Salaries/Town Clerk	Increase to £47750 to include new Clerk
370/4	Pension – Employer's Contr.	Increase to £18500 to include new Clerk
373	Staff Travel Expenses	New heading with budget of £150
375	Advertising	Increase to £850
510	Wages	Increase to £20000