

Budget Headings View

Showing only income headings

Exp	Heading no	Committee	Description	Last year's net	25/26	25/26 Revised	26/27	Future	Change reason
<input type="checkbox"/>	10	TC	Precept	£165,900.00	£198,000.00	£198,000.00	£0.00	£0.00	
<input type="checkbox"/>	20	TC	VAT	£19,749.57	£15,000.00	£15,000.00	£0.00	£0.00	
<input type="checkbox"/>	200	Fin	Bank Interest - Lloyds	£2,579.67	£2,000.00	£2,000.00	£0.00	£0.00	
<input type="checkbox"/>	205	Fin	Dividend - Local Auth Prop Fund	£5,940.53	£4,000.00	£5,000.00	£0.00	£0.00	based on projected earnings from YTD figures
<input type="checkbox"/>	206	Fin	Interest - Public Sector Deposit Fund	£6,238.46	£4,000.00	£5,000.00	£0.00	£0.00	based on projected earnings from YTD figures
<input type="checkbox"/>	220	Fin	Miscellaneous	£7,480.93	£0.00	£0.00	£0.00	£0.00	
<input type="checkbox"/>	222	Fin	Refund from Bank	£0.00	£0.00	£0.00	£0.00	£0.00	
<input type="checkbox"/>	30	TC	Miscellaneous	£0.00	£0.00	£0.00	£0.00	£0.00	
<input type="checkbox"/>	400	PH	EDDC Contribution	£2,576.00	£2,500.00	£2,500.00	£0.00	£0.00	
<input type="checkbox"/>	410	PH	Lettings	£27,713.64	£27,500.00	£27,500.00	£0.00	£0.00	
<input type="checkbox"/>	411	PH	Heating	£2,309.75	£2,000.00	£2,000.00	£0.00	£0.00	
<input type="checkbox"/>	412	PH	Bar	£570.00	£400.00	£400.00	£0.00	£0.00	
<input type="checkbox"/>	413	PH	Electricity	£293.54	£250.00	£250.00	£0.00	£0.00	
<input type="checkbox"/>	414	PH	Bunting	£15.00	£0.00	£0.00	£0.00	£0.00	
<input type="checkbox"/>	416	PH	Internet re-charge	£100.00	£100.00	£100.00	£0.00	£0.00	
<input type="checkbox"/>	417	PH	Sound System (Microphone)	£292.50	£150.00	£150.00	£0.00	£0.00	
<input type="checkbox"/>	430	PH	Miscellaneous	£0.00	£0.00	£0.00	£0.00	£0.00	
<input type="checkbox"/>	50	TC	Community Infrastructure Levy	£0.00	£0.00	£0.00	£0.00	£0.00	
<input type="checkbox"/>	600	CGC	Rents	£2,557.68	£2,600.00	£2,600.00	£0.00	£0.00	
<input type="checkbox"/>	601	CGC	Water Recharge	£714.73	£1,250.00	£1,250.00	£0.00	£0.00	
<input type="checkbox"/>	610	CGC	Miscellaneous	£0.00	£0.00	£0.00	£0.00	£0.00	
<input type="checkbox"/>	700	NC	Lettings	£3,347.50	£2,250.00	£2,250.00	£0.00	£0.00	
<input type="checkbox"/>	710	NC	Miscellaneous	£0.00	£0.00	£0.00	£0.00	£0.00	

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<input type="checkbox"/>	900	CGC	Suspense	£0.00	£0.00	£0.00	£0.00	£0.00	
			Income Total	£248,379.50	£262,000.00	£264,000.00	£0.00	£0.00	