

Agenda Item 5

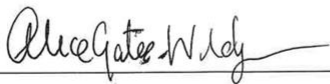
Budleigh Salterton Town Council Community Infrastructure Levy (CIL) Annual Report
1st April 2025 – 31st March 2026

In accordance with Regulation 121B of the CIL Regulations 2010 (as amended), a local council must report on any financial year in which it receives CIL receipts. This Report must be published on the local council's website (or on the District Council's website if it does not have a website) and a copy must be provided to the District Council by email to cil@eastdevon.gov.uk no later than 31st December following the reported year.

Total value of CIL receipts for the reported year:	1240.50
Total value of CIL expenditure for the reported year:	£5000
Total value of CIL repaid following a repayment notice (S9E):	£0
Total value of CIL receipts subject to a repayment notice (S9E) in any year that has not yet been paid to EDDC by the end of the reported year:	£0
Total value of CIL retained at the end of the reported year:	£53983.12

CIL Expenditure 1st April 2025 – 31st March 2026

Date of Spend	Details of Spend	Total Value of Spend
23.12.25	Christmas Lights	£5000
		£XXXX
		£XXXX
		£XXXX
		£XXXX
		£XXXX
		£XXXX

Signed: 

Agenda Item 6

Author: Cllr R Doorbar

Date: 6 Oct 2026

CIL Project Register

Doc/CIL/RJD/ work doc

The Community Infrastructure Levy (CIL) account for BSTC currently stands at £52,000
Estimated amount below : £38,000

Project	Need	Estimated Cost	Priority	Status	Notes:
Improved signage especially on the Promenade and implementation of priority car direction in High Street	Very high	£5,000	1	There has been extensive identification of where signage is required	
Trees for shade	Very high	£5,000	1	Identification of specific places for trees to be planted required plus help on identifying fast growing, drought resistant, shade-giving trees	
Christmas Lights – along the Seafront	Very high	£4,000	1	Excellent work already completed on where lights should be located	
Play area – to include basketball court, table tennis fixed tables, boules area	High	£6000	2	Needs to be examined in terms of safety, viability etc	
Sheltered areas to provide cover especially in extreme weather – rain & heat	High	£8000	2	Identify where to position sheltered areas	
Historic trail around Budleigh identifying places of historical/cultural interest	Medium	£4000	3	Identify companies that can implement this	

[illegible]